Projects \$100,000 or Greater Cost May 13, 2010

Estimated

Design

Completion

Estimated

Construction

Dates

Total

Project

Budget

Contract

Amount

Change

Orders

(Dollars)

Change

Orders

(Percent)

Project Status &

Contractor

Area Name & Project Description

Bids have been let and construction contract has been signed.

Construction by D&D staff.

	Boat Accesses								
Seventy-Six CA (75% Federal Reimbursement)	Lappe Cement Finishing, Inc Perryville	Design	Begin	Aug 07		000 100			4- 00/
Perry County - Mississippi River Access	90% complete - Awaiting lower river level.	Complete	End	Mar 10	\$	388,423	\$ 353,423	\$ 52,98	0 15.0%
Adams (Anna M.) Access (75% Federal Reimbursement) Laclede County - Gasconade River Access Development	Kissick Construction Co., Inc Kansas City CONSTRUCTION COMPLETE	Design Complete	Begin End	Nov 09 May 10	\$	110,000	\$ 96,475	\$ 96	0 1.0%
Black Hawk Access (75% Federal Reimbursement) Marion County - Fabius River Access Development	Design in progress.	Dec 09	Begin End	Apr 10 Sep 10	\$	140.000	Contract not yet advertised		
Blair Bridge CA (75% Federal Reimbursement) Ozark County - Asphalt Parking Lot and Boat Access Area	Wales Contracting, Inc St. Joseph CONSTRUCTION COMPLETE	Design Complete	Begin End	Sep 09 Dec 09	\$	100,000			0.0%
Take the second of the second	Community Assistance P	•		20000	Ψ	100,000	Ψ 100,010		0.070
	<u>Community Assistance 1</u>	<u>rogram</u>							
Eminence City Park (75% Federal Reimbursement)		Design	Begin	Apr 10			Contract not		
Shannon County - Jacks Fork River Access	Design complete.	Complete	End	Aug 10	\$	390,000	yet advertised		
Columbia (75% Federal Reimbursement)	Partnership with City of Columbia.		Begin	Jul 09		·			
Boone County - A. Perry Phillips Park Lake Access - Boat Ramp, Fishing Dock, Courtesy Dock, and Parking Lot	75% complete	Partnership	End	Mar 10	\$	210,000	NA	NA	NA
Hamilton City Lake (75% Federal Reimbursement)	Sherwood Log & Custom Homes - Urich	Design	Begin	Oct 09					
Caldwell County - Hamilton City Lake Access	CONSTRUCTION COMPLETE	Complete	End	May 10	\$	115,000	\$ 99,108		0.0%
Moberly (75% Federal Reimbursement)	Partnership with City of Moberly.	·	Begin	Aug 09		,	,		
Randolph County - Sugar Creek Lake Access Development	CONSTRUCTION COMPLETE	Partnership	End	Dec 09	\$	430,000	NA	NA	NA
	Docks, Trails, Walkways, Observat	<u>ion Decks, I</u>	<u>Blinds</u>						
Indian Trail CA (75% Federal Reimbursement)		Design	Begin	May 10					
Dent County - Blackwell Lake Road, Parking, Dock, Boat Ramp	Design complete.	Complete	End	Oct 10	\$	225,000			
	<u>Exhibits</u>								
Nature Centers	Expographiq - Quebec, Canada	Design	Begin	Apr 09					
Rotating Exhibits	CONSTRUCTION COMPLETE	Complete	End	Feb 10	\$	400,000	\$ 351,481	\$ -	0.0%
-									

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Area Name & Project Description	Project Status & Contractor	Estimated Design Completion	Estimated Construction Dates		Construction		Construction		Construction		Construction		Construction		Construction		Construction		Construction		Construction		Construction		Construction		Construction		Construction		Construction		Construction		Construction		Total Project Budget	Contract Amount	Change Orders (Dollars)	Change Orders (Percent)
	<u>Facility Plan</u>																																							
Blind Pony CA			Begin	Jul 10		Contract not																																		
Saline County - New Storage Building	Design not yet begun.	Apr 10	End	Nov 10	\$ 275,000	yet advertised																																		
Central Region Office Boone County - New Regional Office at Phillips Lake and	Peckham & Wright Architects, Inc Project combined with Resource Science Center. Contract 1 - Central Regional Office. Contract 2 - Workshop and Storage Buildings at	Design	Begin	Jul 10	\$ 5,000,000	Submitted for Commission																																		
Storage at the Charles W. Green CA	Charles W. Green CA. Bid openings were held May 4 and May 6 respectively.	Complete	End	Jan 12	Ψ 3,000,000	consideration																																		
Eagle Bluffs CA	River City Construction, LLC - Ashland	Design	Begin	Mar 10																																				
Boone County - Storage Building	Construction ready to begin.	Complete	End	Aug 10	\$ 156,000	\$ 177,780	\$ -	0.0%																																
Four Rivers CA	Stan Bowman Construction, L.L.C Joplin	Design	Begin	Jul 09																																				
Vernon County - Office Replacement	CONSTRUCTION COMPLETE	Complete	End	Oct 09	\$ 265,403	\$ 252,403	\$ 1,494	0.6%																																
Kansas City Region Office	J&M Contracting, Inc. of Kansas - Olathe, KS	Design	Begin	Jul 09																																				
Jackson County - New Office	65% complete	Complete	End	Jan 11	\$ 3,504,846	\$ 3,337,846	\$ 13,063	0.4%																																
	Hataham Improvam	onta																																						

Hatchery Improvements

Blind Pony Fish Hatchery (75% Federal Reimbursement)	SMI-CO Construction, Inc Odessa	Design	Begin	Sep 09				
Saline County - 1) Phase 2 - Hatchery Production Ponds Renovation	85% complete	Complete	End	Jun 10	\$ 653,760	\$ 593,760	\$ -	0.0%
2) Phase 3 - Hatchery Production Ponds Renovation	Bid opening scheduled June 17.	Design	Begin	Jul 10	\$ 1,400,000	Advertising		
2) Friase 3 - Hatchery Froduction Forius Renovation	Did opening scheduled Julie 17.	Complete	End	Nov 11	φ 1,400,000	in progress		
Lost Valley Fish Hatchery (75% Federal Reimbursement)	MDC Design & Development Staff	Design	Begin	Jun 08				
Benton County - Rearing Pond Underdrain System - Phase 2	75% complete - Suspended until summer.	Complete	End	Oct 09	\$ 180,000	NA	NA	NA
Shepherd of the Hills Fish Hatchery	Flat Creek Excavating, LLC - Cape Fair	Daniere	Begin	May 10				
Taney County - Resolve Domestic Waste Treatment Problem -	Construction ready to begin.	Design Complete	End	Dec 10	\$ 281,311	\$ 256,311		
Connection to Branson City Sewer		Complete	Ena	Dec 10				
Chesapeake Fish Hatchery (75% Federal Reimbursement)	Micro-Comm., Inc Olathe, KS	Design	Begin	Sep 09				
Lawrence County - Hatchery alarm system	CONSTRUCTION COMPLETE	Complete	End	Jan 10	\$ 200,000	\$ 219,220	\$ -	0.0%
Hunnewell Lake CA (75% Federal Reimbursement)	Bleigh Construction Company - Hannibal	Design	Begin	Oct 09				
Shelby County - Fish Hatchery Water Intake Structure Replacement	75% complete	Complete	End	Mar 10	\$ 327,197	\$ 297,197	\$ 4,168	1.4%
Roaring River Hatchery (75% Federal Reimbursement)	CAMCOR Environmental - Stella, MO	Design	Begin	May 09				
Barry County - Generator Replacement & Electrical Service	CONSTRUCTION COMPLETE	Complete	End	Sep 09	\$ 150,000	\$ 107,898	\$ 6,703	6.2%
Shepherd of the Hills Fish Hatchery (75% Fed. Reimb.)	Webster County Excavating, LLC - Seymour	Design	Begin	Sep 09				
Taney County - Water Piping System to Brown Trout Facility	CONSTRUCTION COMPLETE	Complete	End	May 10	\$ 150,000	\$ 196,889	\$ (5,396)	-2.7%

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	1/1ug 15, 2010											
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Renovation & Repair												
Shepherd of the Hills Fish Hatchery	Meramec Mechanical, Inc Fenton	Design	Begin	Jun 09								
Taney County - Water Chiller Replacement	CONSTRUCTION COMPLETE	Complete	End	Sep 09	\$ 1	160,000	\$ 151,995	\$ 1,399	0.9%			
Ted Shanks CA	MDC Design & Development Staff	Design	Begin	Aug 09								
Pike County - Water Control Structure Replacement	80% complete. Suspended until summer.	Complete	End	Oct 09	\$ 1	100,000	NA	NA	NA			
Busiek CA			Begin	Jun 10			Contract not					
Christian County - Replacement of three Footbridges	Design in progress.	Mar 10	End	Sep 10	\$ 2	280,000	yet advertised					
MO Conservation Headquarters			Begin	Aug 10			Contract not					
Cole County - Replacement of K Building Roof	Design not yet begun.	Jun 10	End	Nov 10	\$ 6	600,000	yet advertised					
Columbia Bottom CA	MDC Design & Development Staff complete.	Design	Begin	Jun 09								
St. Louis County - Bike Trail Renovation (2008 Flood Damage)	Corps of Engineers construction in progress.	Complete	End	Dec 09	\$ 2	200,000	NA	NA	NA			
Lost Valley Fish Hatchery			Begin	Jun 10			Contract not					
Benton County - Hatchery Building Roof Replacement	Design in progress.	Apr 10	End	Aug 10	\$ 2	260,000	yet advertised					
Young CA		Design	Begin	May 10			Contract not					
Jefferson County - Bridge Replacement	Design complete.	Complete	End	Nov 10	\$ 1	110,000	yet advertised					
	<u>Roads, Parking Lots, P</u>	<u> Privies</u>										
Anthony & Beatrice Kendzora CA	MDC Design & Development Staff	Design	Begin	Jul 09								
Platte County - Modify Road to Enhance Wetland	CONSTRUCTION COMPLETE	Complete	End	Nov 09	\$ 1	125,000	NA					

Anthony & Beatrice Kendzora CA	MDC Design & Development Staff	Design	Begin	Jul 09					
Platte County - Modify Road to Enhance Wetland	CONSTRUCTION COMPLETE	Complete	End	Nov 09	\$ 12	5,000	NA		
Columbia Bottom CA	MDC Design & Development Staff	Design	Begin	May 08					
St. Louis County - Final Phase -	CONSTRUCTION COMPLETE	Complete	End	Oct 09	\$ 20	0,000	NA	NA	NA
Pavilions, Viewing & Hunting Blinds, Equestrian Trail.		Complete	Liid	001 00					
Rippee CA			Begin	Aug 10			Contract not		
Ozark County - Replacement of Bryant Creek Culvert Slabs	Design not yet begun.	Jun 10	End	Feb 11	\$ 17	5,000	yet advertised		
Fountain Grove CA			Begin	Apr 10			Contract not		
Livingston County - Wetland Restoration Entrance Road Upgrade	Design investigation in progress.	Feb 10	End	Sep 10	\$ 16	0,000	yet advertised		

Shooting Ranges

Lake City Range	Wulff-Rodgers, Inc Knob Noster	Design	Begin	Jun 08				
Jackson County - Relocation/Renovation of Shooting Range	CONSTRUCTION COMPLETE	Complete	End	Mar 10	\$ 5,031,496	\$ 4,791,496	\$ 214,892	4.5%
Jay Henges Shooting Range	Orf Construction - Bridgeton	Design	Begin	Dec 09				
St. Louis County - Renovation of Shooting Range	70% complete.	Complete	End	Aug 10	\$ 1,733,000	\$ 1,650,000	\$ 3,490	0.2%

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Area Name & Project Description	Project Status &	Contractor	Estimatea Design Completion	Estimatea Construction Dates		Project Budget	Contract Amount	Orders (Dollars)	Orders (Percent)
	Trout	<u>Program</u>							
Bennett Spring Fish Hatchery	Bales Construction Company, Inc Waynesvil	le	Design	Begin	Mar 10				
Dallas/Laclede Counties - Hatchery Building Rearing Units Replacement, Raceway Improvements, and Fish Cleaning Station	Construction ready to begin.		Complete	End	Feb 11	\$ 1,953,800	\$ 1,860,800		
Montauk Fish Hatchery	Verslues Construction Co., Inc Jefferson City	1	Design	Begin	Apr 09				
Dent County - Fish Cleaning Station and Disposal Facility	CONSTRUCTION COMPLETE		Complete	End	Oct 09	\$ 180,000	\$ 165,857	\$ 1,374	0.8%
Roaring River Hatchery	Rich Kramer Construction, Inc Springfield		Design	Begin	Dec 09				
Barry County - Building Improvements	35% complete		Complete	End	Aug 10	\$ 490,500	\$ 446,500	\$ 3,217	0.7%
	We	<u>tlands</u>							
Fountain Grove CA Golden Anniv. Wetland Restoration	MDC Design & Development Staff		Design	Begin	Jul 07				
Livingston County (Approx. \$600,000 Total Reimbursement)	Earthwork 85% complete.		Complete	End	Aug 10	\$ 500,000	NA	NA	NA
1) Levee Construction	Construction suspended for winter.		·						
2) Water Control Structures Replacement	Brookfield Box & Bridge, LLC		Design	Begin	Apr 09				
	CONSTRUCTION COMPLETE		Complete	End	Aug 09	\$ 436,405		\$ -	0.0%
3) River Pump Station	Design study in progress.		Jun 10	Begin End	Aug 10 Oct 11	\$ 2,110,178	Contract not yet advertised		
Ten Mile Pond CA	Eagle Excavating, LLC - Jackson		Design	Begin	Aug 09				
Mississippi County - Levee relocation around Blew Hole	Project just underway. Suspended for winter.		Complete	End	Jul 10	\$ 290,000	\$ 234,290	\$ -	0.0%
Otter Slough CA	Ed Laubinger Excavating, LLC - St. Clair		Design	Begin	Sep 09				
Stoddard County - Renovate old slough system	95% complete.		Complete	End	Jul 10	\$ 225,000	\$ 171,500	\$ 500	0.3%
Diana Bend/Marion Bottoms COA WREP (Fed. Funding)			Davies	Begin	Sep 08				
Howard/Cole Counties - Construct low levees, water control structures,	CONSTRUCTION COMPLETE		Design Complete	End	Nov 09	\$ 250,000	NA	NA	NA
and new outlet structure for wetland pools.			Complete	Ena	NOV 09				
Montrose CA (NAWCA Funding)	Walters Excavating LLC - Lowry City		Design	Begin	Jul 09				
Henry County - Golden Anniversary Renovation	65% complete. Suspended for winter.		Complete	End	Jul 10	\$ 354,000	\$ 210,772	\$ 2,800	1.3%
BK Leach Memorial CA (100% Outside Funding)	Phase 1 - 95% complete		Design	Begin	Aug 09		Contracted by		
Lincoln County - Wetland Restoration and Development	Phase 2 - 95% complete		Complete	End	Dec 09	\$ 410,000	DU	NA	NA
Duck Creek CA (NAWCA Funding)	RBN Disaster Recovery, Inc Paragould, AR		Design	Begin	Oct 09				
Bollinger/Stoddard Counties - Golden Anniversary Wetland Initiative	Contract 1 - 95% complete.		Complete	End	TBD	\$ 2,940,600	\$ 210,102	\$ 13,000	6.2%

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